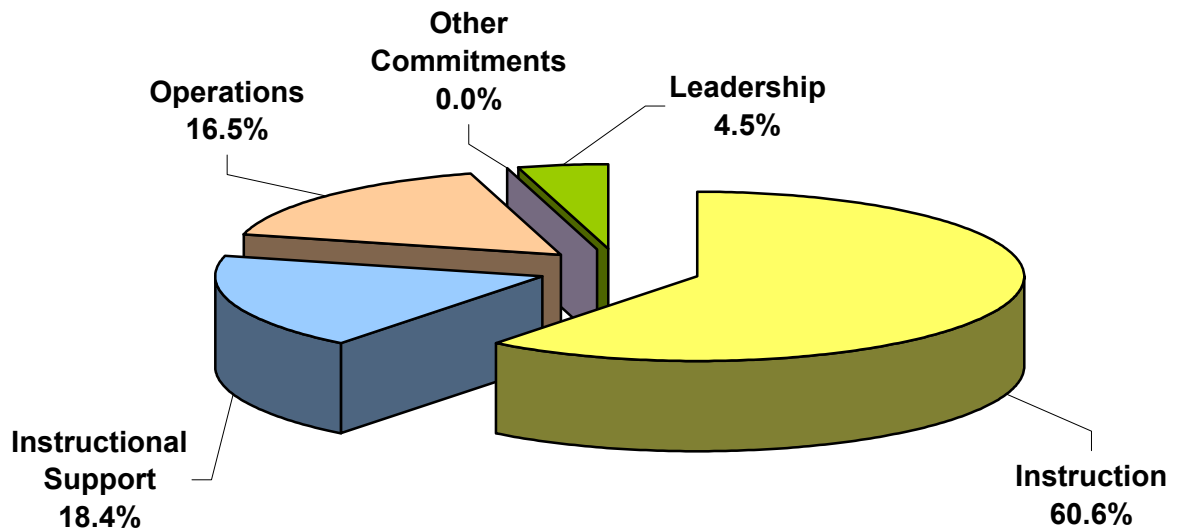
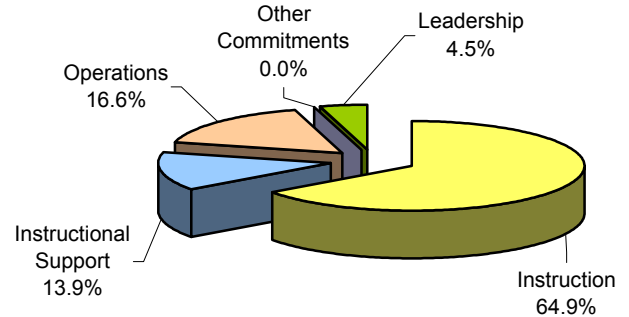


Cumberland School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 2,335	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,145,131	\$5,201	60.6%
Instructional Support	\$3,681,727	\$1,577	18.4%
Operations	\$3,306,277	\$1,416	16.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$910,899	\$390	4.5%
Total Elementary School Expenditures	\$20,044,035	\$8,584	100.0%
Total District & %-Elementary-To-District	\$47,237,068	\$8,938	42.4%